

### Fort Riley, Kansas





**Economic Impact and Partner Summary** Fiscal Year 2018 (01 Oct 17 – 30 Sept 18)













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### Overview - Who We Are



#### **Department of the Army**

The U.S. Army's mission is to fight and win our nation's wars by providing prompt, sustained land dominance across the full range of military operations and spectrum of conflict in support of combatant commanders.



#### 1st Infantry Division and Fort Riley

The 1st Infantry Division and Fort Riley build and maintain combat ready forces; on order deploys these forces to conduct Decisive Action to fight and win in complex environments as members of a Joint, Inter-organizational, and Multinational (JIM) team.



#### **Installation Management Command / Garrison**

IMCOM integrates and delivers base support to enable readiness for a globally-responsive Army.

Award Year 2019 Army Communities of Excellence Finalist.

USAG consists of the HQ and HQ Company; Emergency Services; Family, Morale, Welfare and Recreation; Human Resources; Plans, Training, Mobilization and Security; Public Works; Equal Employment Opportunity; Internal Review and Audit Compliance; Garrison Safety; Plans, Analysis and Integration; Public Affairs; Resource Management; and Staff Judge Advocate.





"Fort Riley - A Great Place to Live, Train, Deploy From, Come Home to and Retire"

### **Command Group**

#### **1st Infantry Division Command Group**

Commanding General
Command Sergeant Major
Deputy Commanding General - 1ID
Deputy Commanding Officer - MCE
Chief of Staff

Major General John S. Kolasheski Command Sergeant Major Craig A. Bishop Brigadier General Todd R. Wasmund Colonel Patrick R. Michaelis Colonel Curtis D. Taylor

#### **Garrison Command Group**

Garrison Commander
Garrison Command Sergeant Major
Deputy Garrison Commander

Colonel S. Stephen Shrader Command Sergeant Major Andrew Bristow II Mr. Timothy D. Livsey

#### **Major Subordinate and Tenant Commanders**

1st Armored Brigade Combat Team (ABCT)
2nd Armored Brigade Combat Team (ABCT)
1st Infantry Division Sustainment Brigade
1st Infantry Division Artillery (DIVARTY)
1st Combat Aviation Brigade (CAB)
Medical Department Activity (MEDDAC)
Dental Activity (DENTAC)
407th Army Field Support Brigade (AFSB)
Division HQ and HQ Battalion
10th Air Support Operations Squadron (ASOS)
97th Military Police Battalion

Colonel Charles S. Armstrong
Colonel Anthony T. Murtha
Colonel Jason J. McGuire
Colonel Rory A. Crooks
Colonel Ronald C. Black
Colonel Theodore R. Brown
Lieutenant Colonel Jeffery B. Hambrice
Lieutenant Colonel Zachary T. Miller
Lieutenant Colonel Thomas J. Troyn
Lieutenant Colonel Daniel B. Heely
Lieutenant Colonel Joshua L. Campbell

### **Unit Information - 1st Infantry Division**



#### Division Headquarters and Headquarters Battalion, 1st Infantry Division

The Division Headquarters and Headquarters Battalion (DHHB) consists of four Companies whose mission is to support the 1st Infantry Division.



#### 1st Armored Brigade Combat Team, 1st Infantry Division

The 1st Armored Brigade Combat Team (ABCT) consists of: 1st Battalion, 16th Infantry Regiment; 2nd Battalion, 34th Armor Regiment; 3rd Battalion, 66th Armor Regiment; 1st Squadron, 4th Cavalry Regiment; 1st Battalion, 5th Field Artillery Regiment; 1st Brigade Engineer Battalion; and 101st Brigade Support Battalion.



#### 2nd Armored Brigade Combat Team, 1st Infantry Division

The 2nd Armored Brigade Combat Team (ABCT) consists of: 1st Battalion, 18th Infantry Regiment; 1st Battalion, 63rd Armor Regiment; 2nd Battalion, 70th Armor Regiment; 5th Squadron, 4th Cavalry Regiment; 1st Battalion, 7th Field Artillery Regiment; 82nd Brigade Engineer Battalion; and 299th Brigade Support Battalion.



#### **Division Artillery, 1st Infantry Division**

Division Artillery — DIVARTY — provides a single proponent within 1st Inf. Div. for standardized fires certification and leader development while exemplifying effective Mission Command (Art 5.0); and supporting the seamless cross-attachment of units with common procedures and a shared understanding of the Fires warfighting capabilities.



#### 1st Sustainment Brigade, 1st Infantry Division

The 1st Sustainment Brigade consists of: HHC, 1st Sustainment Brigade; Special Troops Battalion, 1st Sustainment Brigade; 541st Combat Sustainment Support Battalion.



#### **Combat Aviation Brigade, 1st Infantry Division**

The Combat Aviation Brigade (CAB) consists of HHC, CAB; 1st Attack Reconnaissance Battalion, 1st Aviation Regiment; 2nd General Support Aviation Battalion, 1st Aviation Regiment; 3rd Assault Helicopter Battalion, 1st Aviation Regiment; 601st Aviation Support Battalion;1st Squadron, 6th Cavalry Regiment.

### **Unit Information**



#### **U.S. Army Medical Department Activity (MEDDAC)**

Irwin Army Community Hospital (IACH) provides quality healthcare to the Soldiers, families, and retirees of the Central Flint Hills Region. The hospital operates Farrelly, Custer Hill and Aviation Health Clinics on Fort Riley, and the Flint Hills Medical Home in Junction City.



#### **Midwest Region Network Enterprise Center (RNEC)**

The RNEC mission is to build, and sustain, a community of Command, Control, Communications, Computers, and Information Management (C4IM) service providers in the Midwest Region who are dedicated, innovative and adaptive, with positive customer relationships.



#### 10th Air Support Operations Squadron (10 ASOS)

Provides combat-ready Tactical Air Control Party assets for combat maneuver units of the 1st Infantry Division. Advises the Army on U.S./Allied air capabilities. Coordinates attack/reconnaissance air assets in support of the joint battle plan.



#### Logistics Readiness Center (LRC)

The LRC exercises authority over and develops plans and policies for all installation logistics activities, supply, services, installation logistics automated systems, maintenance and transportation.



#### Civilian Human Resources Agency (CHRA) - Southwest Region

The CHRA Southwest Region manager's office services more than 46,000 employees within the region. In addition, the area of responsibility of the SW Region includes the world-wide mission of the Army Benefits Center-Civilian, which provides benefit services for more than 260,000 employees.



#### **Mission Installation Contracting Command (MICC)**

The 923d Contracting Battalion/Mission and Installation Contracting Command-Fort Riley provides contracting support to the warfighter, 1st Infantry Division and Fort Riley to enable global readiness through tailored and innovative business advice solutions.

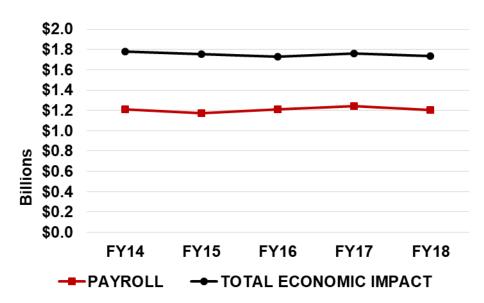


#### **Defense Military Pay Office (DFAS)**

DMPO delivers and administers superior financial services in an efficient, effective and timely manner for Fort Riley Soldiers and their families while setting the standards in customer service as leaders throughout all of the Defense Finance Accounting System.

### **Fort Riley Economic Impact**

Fort Riley's direct\* fiscal year (FY) 2018 economic impact was \$1.7B.



<sup>\*</sup> Direct = No economic multipliers applied.

Changes and increases in economic impact totals from previous Fort Riley economic reports are a result of modifications and improvements in data collection sources.

Payroll FY 14	\$1,211,638,386
Contracts: Supply and Service	\$215,621,553
Construction	\$78,363,324
VA Expenditures	\$152,377,000
Education	\$15,561,788
Health Care	\$102,935,165
TOTAL ECONOMIC IMPACT	\$1,776,497,216
Payroll FY 15	\$1,170,596,248
Contracts: Supply and Service	\$239,754,394
Construction	\$51,200,000
VA Expenditures	\$173,899,000
Education	\$25,012,651
Health Care	\$90,957,236
TOTAL ECONOMIC IMPACT	\$1,751,419,529
Payroll FY 16	\$1,212,078,235
Contracts: Supply and Service	\$160,606,228
Construction	\$64,612,049
VA Expenditures	\$183,682,000
Education	\$26,713,288
Health Care	\$80,434,650
TOTAL ECONOMIC IMPACT	\$1,728,126,450
Payroll FY 17	\$1,239,869,467
Contracts: Supply and Service	\$138,969,141
Construction	\$71,619,284
VA Expenditures	\$201,332,000
Education	\$31,110,574
Health Care	\$76,364,957
TOTAL ECONOMIC IMPACT	\$1,759,265,423
Payroll FY 18	\$1,201,322,158
Contracts: Supply and Service	\$184,821,748
Construction	\$40,951,262
VA Expenditures	\$205,929,000
Education	\$17,900,223
Health Care	\$81,940,969
TOTAL ECONOMIC IMPACT	\$1,732,865,360

### **Economic Impact**

Fort Riley improved its cost efficiency in FY18 with the Army's first commodities-based Intergovernmental Support Agreement (IGSA) with the City of Manhattan, Kansas.

In FY19, the installation is pursuing additional community partnerships that will enable mutually beneficial opportunities, improve mission readiness, cost savings and increase efficiencies.

Payroll	\$1,201,322,158
Contracts: Service - Supply	\$184,821,748
Construction	\$40,951,262
Veteran Expenditures	\$205,929,000
Education: Federal Impact Aid	\$17,900,223
Health Care	\$81,940,969

<b>Total Direct Economic Impact</b>	\$1,732,865,360
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With a generally accepted Congressional Budget Office (CBO) economic multiplier of \$2.2 per \$1 of direct expenditures, Fort Riley's full economic impact would be more than:

\$3,812,303,792

### **Economic Impact – Payroll**

Fort Riley is the largest employer in the Central Flint Hills Region. Additional government agencies and Kansas State University are also primary employers in the Flint Hills Region.

Military Base Pay\* \$818,355,618

Federal Civil Service Civilian Pay \$203,544,297

Non-Appropriated Fund Civilian Pay\*\* \$12,589,945

Non-Federal Civilian Pay \$54,721,328

Retiree Annuities (DOD Office of the Actuary) \$112,110,970

Total Payroll \$1,201,322,158







<sup>\*</sup> Military payroll provided by Defense Military Pay Office; Federal civil service civilian pay information provided by RMO and G8.

### **Economic Impact - Service and Supplies**

### **Contracts: Service and Supply**

Mission & Installation Contracting Command (MICC) \$38,021,026 Energy Savings Performance Contract (ESPC) \$16,783,706

**Non-MICC Appropriated Funds (APF)** 

- Supplies \$42,228,935 - Services \$86,776,990

Total Appropriated Funds \$129,005,925

**Non-MICC Non-Appropriated Funds (NAF)** 

- Supplies \$670,514

- Services <u>\$340,577</u>

Total Non-Appropriated Funds \$1,011,091

### **Total Contracts/Supplies/Services**

\$184,821,748







### **Economic Impact – Construction**

### **Appropriated Funds (AF):**

Army Corps of Engineer Military Construction, payments made \$18,800,000

- Army Corps of Engineers contracts awarded \$68,914,923

- Army Corps of Engineers contracts completed \$20,666,821

Non-Army Corps of Engineers contracts \$9,775,163

**Non-Appropriated Funds (NAF):** 

NAF capital purchase & minor construction \$1,516,919

**Other Construction:** 

Corvias construction and property maintenance \$9,013,273

IHG construction and property maintenance \$1,845,907

### **Total Current Year Payments**

\$40,951,262





### **Economic Impact – Education**

Dependents of Soldiers and federal employees account for 6,721 students or 22% of the total student population in the Central Flint Hills Region.



USD 475 (Junction City) 4,871 Students

USD 383 (Manhattan-Ogden) 780 Students \$99,919

Other Districts 1,070 Students \$234,924

### **Total Payments from Federal Impact Aid**







\$17,900,223



### **Economic Impact - Veteran Expenditures\***



Compensation and pension expenditures include dollars for the following programs: veterans' compensation for serviceconnected disabilities; dependency and indemnity compensation for service-connected deaths; veterans' pension for nonservice-connected disabilities; and burial and other benefits to veterans and their survivors.

Medical Care expenditures include dollars for medical services, medical administration, facility maintenance, educational support, research support, and other overhead items. Medical care expenditures do not include dollars for construction or other non-medical support.

	Compensation & Pension	Education & Vocational Rehabilitation/Employment	Insurance & Indemnities	Medical Care	<u>Total</u> <u>Expenditure</u>
Clay County	\$5,406,000	\$789,000	\$57,000	\$2,202,000	\$8,454,000
Dickinson County	\$12,339,000	\$1,731,000	\$167,000	\$7,788,000	\$22,025,000
Geary County	\$42,705,000	\$12,316,000	\$186,000	\$17,712,000	\$72,919,000
Morris County	\$2,989,000	\$234,000	\$75,000	\$1,959,000	\$5,257,000
<b>Pottawatomie County</b>	\$6,185,000	\$939,000	\$109,000	\$5,103,000	\$12,336,000
Riley County	\$28,205,000	\$13,162,000	\$345,000	\$11,227,000	\$52,939,000
Saline County	\$12,441,000	\$2,245,000	\$589,000	\$11,441,000	\$26,716,000
Wabaunsee County	\$2,571,000	\$218,000	\$48,000	\$2,446,000	\$5,283,000
Total	\$112,841,000	\$31,634,000	\$1,576,000	\$59,878,000	\$205,929,000

<sup>\*</sup> Figures are as of 30SEP2017. FY18 data will be available in Aug 2019.

### **Economic Impact – Health Care**

In 2018, Irwin Army Community Hospital (IACH) earned the Joint Commission's Gold Seal of Approval. The Joint Commission's Gold Approval is a symbol of the hospital's quality and commitment to meet performance standards to provide safe and effective patient care.

Also in 2018, Fort Riley Department of Public Health was named the DOD's first public health department to achieve national accreditation from the Public Health Accreditation Board.



#### **Outsourced (off-post) Patient Care**

Total outsourced nationt care	40.204	\$53 842 360
Total inpatient care	1,436	\$11,869,604
Total outpatient care	38,858	\$41,972,765
	Number of Patients	Amount Paid

Total outsourced patient care 40,294 \$53,842,369

#### **Health Care**

Total health care expenses	\$81,940,969
Outsourced patient care (see above)	\$53,842,369
Hospital expenses (minus construction, payroll, co	ontracts) \$28,098,600

# Projected Economic Forecast 2019 - 2021

#### TOTAL ECONOMIC FORECAST

It is estimated that the total economic impact of Fort Riley will remain stable, pending any changes to authorized or assigned troop strength numbers.



### **CONSTRUCTION FORECAST**

Continue the renovations of the Fort Riley museums (~\$14M – funded by U.S. Army Center of Military History) and the In- and Out-Processing Center, new renovations of a child development center and three barracks are a few of the ongoing Restoration and Modernization (RM) projects taking place this year. SRM will continue to be the focus of construction efforts in the coming years, with an estimate of around \$25 million next year. SRM construction will modernize unit operations and maintenance facilities to support Army Force Restructuring (ARSTRUC), repair road networks and perform building infrastructure upgrades.

Future years are projected to remain steady at similar funding levels. Several Military Construction (MILCON) projects may be funded in the coming years. These include construction of an infantry platoon battle course range complex, as well as planning and initial design work for a future helicopter maintenance hangar and replacement of the Marshall Army Airfield air traffic control tower. Phase I of an Energy Savings Performance Contract (ESPC) will invest approximately \$38 million in Fort Riley buildings and infrastructure this year by upgrading lighting, heating, ventilation and air conditioning systems with state-of-the-art, energy-efficient components. ESPC Phase II (~\$25M) is scheduled to start 2nd QTR of FY19.

### **Population**

Population data reflects the surrounding Flint Hills Region including Clay County, Dickinson County, Geary County, Morris County, Pottawatomie County, Riley County, Saline County and Wabaunsee County.





Military* (Army)		14,527
Officers	1,555	
Warrant Officers	446	
Enlisted	12,526	
Military (Air Force)		146
Family Members		16,719
On Post	8,955	
Off Post	7,764	
Veterans**		25,047
Retirees		4,830
Civilian Employees	ncluding Contractors)	5,818
<b>Total Population</b>		67,087

<sup>\*</sup> Military population data provided by G-1 Strength Management; family member population data provided by MEDDAC – DEERS.

<sup>\*\*</sup> Veteran/retiree data provided by the Department of Veterans Affairs; civilian employee population data provided by CPAC and PAIO.

### **Population - Civilian Workforce**

Department of the Army Appropriated Fund Employees	2,497
Other Federal Employees	410
Non-Appropriated Fund Employees	602
Other Civilian Employees (including Contractors)*	2,309
Total Civilian Employees	5,818

* Other Civilian Employee Breakdown (including Contractors)			
10th ASOS	1	DPW - Environmental Division	3
AAFES Concessionaires	172	Division G4	73
Advanced Turbine Engine Army Maintenance	6	DPTMS, Various Training Sites	150
Armed Forces Bank, N.A	6	Equipment Concentration Site #33	4
Army & Air Force Exchange Service (AAFES)	324	Garrison Public Affairs Office (PAO)	4
Aviation Field Maintenance Activities	42	InterContinental Hotel Groups (IHG)	24
Azura Credit Union	4	Logistics Readiness Center	337
Camp Funston KSARNG	11	MEDDAC/DENTAC	133
CWTSatoTravel	1	Red Cross	2
Commissary (DeCA)	34	United Services Organization (USO)	8
Corvias	165	USD 475 On-Post Personnel	680
DHR - Education Services/SRP/SFL-TAP	34	Vyve Broadband	8
DFMWR	13		
DPW - Energy & Conservation Branch	70		
		Total Other Civilian Employees	2,309

<sup>\*</sup> Contractor numbers do not include many service contractors who work less than full time or whose physical office location is other than Fort Riley, such as landscaping, maintenance, custodial, etc.

### **Population – Military Retirees**



Military retirement population numbers include members of the Army, Navy, Marine Corps, Air Force and Coast Guard.

Expenditures include non-disability retired pay, disability retired pay, retired pay for reserve service, survivor annuity programs and special compensation programs for certain disabled retirees.

	<b>Population</b>	<b>Expenditures</b>
Clay County	225	\$4,818,058
Dickinson County	513	\$11,213,855
Geary County	1,864	\$40,628,899
Morris County	85	\$1,843,886
Pottawatomie County	235	\$5,621,794
Riley County	1,386	\$36,905,718
Saline County	392	\$8,412,679
Wabaunsee County	130	\$2,666,081

Total 4,830 \$112,110,970

### **Population - Veterans \***

Population data includes non-retired veterans registered with and eligible for benefits from the Department of Veterans Affairs.

VA expenditures include compensation and pension; education and vocational rehabilitation and employment; insurance and indemnities; and medical expenditures.

Total	25,047	\$205,929,000
Wabaunsee County	606	\$5,283,000
Saline County	3,925	\$26,716,000
Riley County	7,366	\$52,939,000
Pottawatomie County	1,812	\$12,336,000
Morris County	615	\$5,257,000
Geary County	7,610	\$72,919,000
Dickinson County	2,113	\$22,025,000
Clay County	1,000	\$8,454,000
	<u>Population</u>	<b>Expenditures</b>





<sup>•</sup> Figures above are as of 30SEP2018.

<sup>•</sup> FY18 data will be available in Aug 2019.

<sup>\*</sup> See page 12 for additional Veteran Expenditure Data.

# Projected Population Forecast 2019 - 2021

#### **SOLDIER POPULATION**

Fort Riley authorized troop strength numbers have reduced in recent years as a result of mandated DOD force reductions. Assigned strength numbers are expected to remain stable, around 15,000 in FY19/20. However, installation officials aggressively continue DOD recruitment of an additional brigade by highlighting the available land at Fort Riley, the quick mobility to leave the area for deployments and strong community partnerships.



With the surrounding Flint Hills area offering Blue Ribbon schools, low unemployment numbers and quality community area services, it is expected the number of family members accompanying their Soldiers to Fort Riley will remain stable.

#### **CIVILIAN POPULATION**

The civilian strength consists of several categories including,
Department of the Army (DA) civilians, federal and non-federal
civilian employees and contractors working at Fort Riley. While it is hopeful military strength

numbers at the installation will increase in the future, such an increase is not expected to directly correlate to civilian employee population growth.







### Infrastructure

Fort Riley has access to 34,000 additional training acres (prairie land) at the Great Plains Joint Training Center in Salina, Kansas, 60 miles away. This area is the largest inert bombing range east of the Rockies and provides exceptional joint training opportunities for heavy forces' collective, distributed, Joint (10<sup>th</sup> Air Support Operations Squadron - JTACS/FOs and Joint Fires), Interorganizational, and Multinational (JIM) training in coordination with our Kansas National Guard partners.

Military Ranges  Total Acreage for Training	2,027.06 <b>91,597.47</b>	2% <b>90%</b>
Maneuver Lane	6,364.84	6%
Impact Area	13,518.57	13%
Training Area	69,687.00	69%
	<u>Acreage</u>	% Total Acreage



Total Installation Acreage = 101,732.91

#### **Buildings excluding Housing**

- Number of Buildings 985

- Historical Buildings: 156

- Square Footage w/o housing 13,190,765

#### **Transportation Network (Miles)**

- Paved (Cantonment Area)	330
- Unpaved/Dirt (Training Area)	61
- Tank Trails	123
- Railroad Tracks	16
<b>Total Miles</b>	530



Infrastructure information provided by DPW and DPTMS.

### **Deployment – Rail Yard**

When driving past the rail tracks in Camp Funston, it's not unlikely to see a red locomotive pulling cars along the tracks for several hours a day and multiple weeks at a time. Logistics Readiness Center railhead staff operate as a two-man team to ensure the equipment brigades use and need is available make it safely to their training installation or port destination for each deployment.

Fort Riley can deploy Soldiers and equipment of a brigade-sized element in 96 hours with an estimated throughput of 400 rail cars a day.

- 13 loading spurs, 5 double wide end loading ramps, 3 single wide loading ramps and 3 side loading ramps
- 12 light banks: 6 each on the new sighting yard (2 each eastside yard and 4 each westside yard)
- Reinforced docks with shock absorbers three docks for loading equipment that will be shipped by truck, two on Custer Hill and one at Camp Funston
- Movement Control Center and Control Tower
- 2 engines to move train to loading facilities
- Weighing facilities
- Side rail holds 400 cars
- All spurs have additional lighting that illuminates at car deck height to assist tie down of vehicles after dark



Deployment capability data provided by the Fort Riley Logistics Readiness Center.

### **Deployment – Airfields**

Fort Riley's robust deployment capability is supported by 3 local airfields available for simultaneous use.

**Manhattan Regional Airport** features a 460,000 sq. ft. Army Deployment Ramp which allows Fort Riley to use the facility as a Rapid Deployment Facility for a Quick Reaction Force (QRF) mission in support of Homeland Defense. The apron area has been designed to allow two C-17 aircraft to park simultaneously.

- Primary commercial service airport more than 10,000 enplanements per year
- Two runways 7,000 feet long and 5,000 feet long.

**Salina Regional Airport** serves as a forward operating location for military aviation units deploying to Saline County and the Great Plains Joint Training Center operated by the Kansas National Guard.

- Primary runway is 12,300 feet long
- Crosswind runway is 6,500 feet long
- 2.7 million sq. ft. of ramp space
- Excess of 10,000 sq. ft. of hangar space
- Primary runway, taxiway and aircraft parking apron can support all USAF transport aircraft in the AMC fleet.

**Topeka Regional Airport (Forbes Field)** has two runways and more than 2 million square feet of apron space available for transient military, general aviation and commercial aircraft.

- Primary runway is in excess of 12,800 feet long.
- Crosswind runway is 7,000 feet long.







### **Training**

Fort Riley was the first installation to field the Ground-Based Sense and Avoid (GBSAA) radar system to support Gray Eagle Unmanned Aerial System (UAS) operations within the National Airspace System. This significantly increases the operational efficiency, the margin of safety and the potential access to additional training airspace.

#### **Tracked Vehicles:**

Tanks 174

Bradleys 277

Other 389

Wheeled Vehicles: 3,841

Aircraft:

Rotary Wing 113

**Unmanned Aerial Systems** 

- Ravens 39

- Shadow 20

- Gray Eagle 12

### **Total Army Training Partners**

2-137 IN Bn (KS ARNG) 1-113 IN (IA ARNG)

1-161 FA Bn (KS ARNG) 1-133 IN (IA ARNG)

2-130 FA Bn (KS ARNG) 1-113 CAV (IA ARNG)

891 EN Bn (KS ARNG) 1-168 IN (IA ARNG)

45 IBCT (OK ARNG) 1-134 CAV (NE ARNG)

5<sup>th</sup> EN (AD FLWMO) KSU ROTC



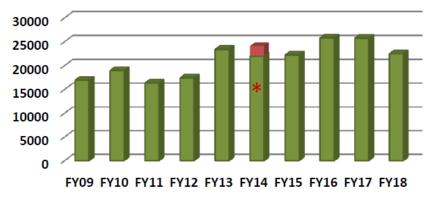




### **Training - Regional and Joint**

Fort Riley is the only FORSCOM installation in the Midwest with complete, modern, state-of-the-art, full-spectrum training capability (live maneuver area, virtual, constructive, gaming in Integrated Training Environment to support "Total Army," Joint, Inter-organizational, and Multinational (JIM) training for the Midwest, our state, regional and local partners.

### Fort Riley Annual Off-Post Training Throughput \*FY14 -21 units, 2,149 pax cancelled due to government shutdown/resource funding shortfall



In FY18, the Fort Riley Mobilization and Reserve Support Branch (MRSB) supported **22,484** Soldiers, ROTC Cadets, Airmen, and civilians conducting Active Component (AC), Army/AF National Guard (ARNG), and United States Army Reserve (USAR) training.

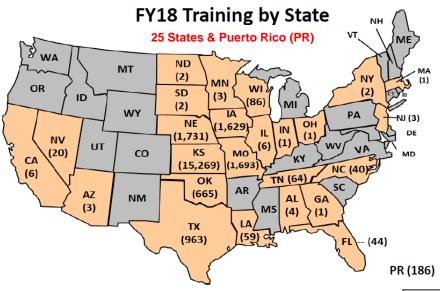
Specifically, MRSB provided training assistance to Reserve, ROTC and Active Component Soldiers, Airmen and cadets from 25 states supporting the Army National Guard, U. S. Army Reserve, Air Guard, Reserve Officer Training Corps (ROTC), Fort Leavenworth Military Police units, civilian organizations (regional police, Boy Scouts, Civil Air Patrol), and individuals attending military schools. While at Fort Riley, they were billeted at the Camp Funston complex or in one of the post's training areas.







### **Training - Regional and Joint**





Note: Does not include Active Component Brigade Combat Teams stationed on Fort Riley

The Camp Funston Reserve Component Training Complex consists of:

- 4 billets with a total bed space of 1,344
- 1 assembly/feeding area that seats 164
- Battalion administration areas
- 2 motor pools
- 6 relocatable arms rooms



### **Training - Ranges**

Range 1	MRF/Qualification/Night/Field Fire	IED Lane	HSTL/JIEDDO
Range 1A, Range 3A	Zero Range	TLC-1 & TLC-2	Team Live-Fire Course
Range 2	Combat Pistol Qual Range	MFP-4, MFP-6	Mortar Firing Point
Range 3	MRF/Qualification/Night/Field Fire	MFP-12, MFP-14	Mortar Firing Point
Range 4	Grenadier Gunnery, 12-lane zero range & privately owned weapons/6 lane; M203 qual/2 lane team maneuver	Combat Trail	Emergency Ordnance Disposal (EOD) - Enemy Equip Training
Range 5	Urban Assault Course	OP-B, OP-C, OP-D, OP-E	Observation Point for Mortar or Artillery Fire
Range 6	Zero Range, Sniper Range, Reflex Fire	UC-0, UC-1, UC-2, UC-3	Urban Cluster/Combat in the City
Range 7	Multipurpose Machinegun/Zero Range	UC-4, UC-5, UC-6	Urban Cluster/Combat in the City
Range 7A	Familiarization Range	Afghan Village	Urban Cluster-Largest Wall Town
Ranges 8,15,17,19,27 & 51	Inactive	Obstacle Course	Individual Phy. Fitness Confidence Builder
Range 9	Machine Gun qual/fam/zero/SRT	Rappel Tower	Rappel Tower
Range 10	ISBC Infantry Squad Battle Course	FLRC	Field Leaders Reaction Course
Range 16	Emergency Ordnance Disposal Training	CACTF	Combined Arms Collective Training Facility
Gunnery South	Scout Recce/MK 19/Sniper	Offense/Defense Building	Offense/Defense Building
Range 25	Hand Grenade Qualification and Live-Fire	Mock Airfield	Mock Airfield
Range 29	MK 19 Live-Fire//AT-4/M320/203	MHSC	Mortar Hip Shoot Course
Range 34	Skeet/Trap for DFMWR	KDR	Known Distance Range
Range 52	Demolitions & Breach Trainer	QTR MRF	Qualification Training - Modified Record Fire
QTR MPMG	Qualification Training - Machine Gun	QTR Sniper	Qualification Training - Range Sniper
SAC	Squad Assault Course	FLS	Field Landing Strip
Range 54	Live-Fire Village	QTR CPQC	Qualification Training - Combat Pistol
Douthit Complex - DMPRC & DMPTR	Digital, Multi-purpose Range Complex/ Stationary Gunnery/Aerial Gunnery	HERC NAV DZ	Drop Zone
Douthit Complex-Zero	Zero Complex	Timber Creek DZ	Drop Zone
Shoothouse 1	Live-Fire Shoothouse	Trench Complex	TA-16 Trench Training
Shoothouse 5	Live-Fire Shoothouse/ Zero Range	Mine Area	TA-16 Mine Warfare Training
Range 53	IPBC Infantry Squad/Platoon Battle course	FBS	Floating Bridge Site
Training Area 16	BDE Staging Area	Range 7 UC	CALFEX Assault Village

# **Safety - Federal Employee Compensation Act (FECA)**

Through the efforts of the Soldiers, Department of the Army civilians and other Fort Riley community members, USAG Fort Riley received two safety awards from the Secretary of the Army and Chief of Staff of the Army and Army IMCOM during a senior safety symposium held in June 2018. Awards received were the Exceptional Organization Safety Award and the Excellence in Safety – Junior Civilian Category.

	MEDICAL COST	<b>COMPENSATION COST</b>	<u>TOTAL</u>
2014	\$87,997.07	\$141,150.37	\$229,147.44
2015	\$73,200.42	\$125,971.29	\$199,171.71
2016	\$32,195.77	\$82,966.30	\$115,162.07
2017	\$43,756.69	\$78,016.38	\$121,773.07
2018	\$50,733.00	\$153,337.06	\$204,070.06





#### **Cost-Conscious, Safe and Efficient Installation**

- Fort Riley has been recognized with the SA/CSA Exceptional Organization in Safety Garrison Category three (3) of the last four (4) years.
- DPTMS and Garrison Safety recognized with the Army Risk Management Award in 2018.
- Fort Riley has seen a steady decrease in FECA costs from the 2014 high. 5-Year Average ~\$177K with 9% annual decline from CBY14 CBY17.
- FECA cost is a significant data point for being selected for safety achievements.
- Mr. Hearron, Director of Garrison Safety, recognized with 2018 IMCOM Stalwart Award.

### **Environment**

### **Hay and Crop Lease Partnership**

Agricultural use of Fort Riley's training lands occurs when and where it is compatible with the military mission. Currently, the DPW Environmental Division manages 1,600 acres of grain-producing firebreaks and 38,000 acres leased for cool- and warm-season hay production.

- Maintains open space for military training
- Reduces potential for wildfires
- Suppresses woody plant encroachment
- Reduces expense for grounds management
- Supports regional demand for livestock feed

	Financial Benefit	Net Increase in Revenue Generation	Total Net Financial Benefit
FY14	\$366,340	\$88,193	\$454,533
FY15	\$366,340	\$88,193	\$454,533
FY16	\$366,340	\$62,390	\$428,730
FY17	\$366,340	\$75,000	\$441,340
FY18	\$366,340	\$77,000	\$443,340
Total	\$1,831,700	\$390,776	\$2,222,476



### Joint Land Use Study (JLUS)

A JLUS is a collaborative study conducted by city and county officials, local residents, key stakeholders and the military installation to identify compatible land uses and growth management guidelines near the installation. The process encourages them to act as a team in to prevent or limit any encroachment issues caused by future mission expansion or local growth. The study is funded primarily through the DOD Office of Economic Adjustment (OEA) but is created by the community and for the community.

JLUS report (completed in August 2017): <a href="http://flinthillsregion.org/default/files/jlus\_update2017augfinal\_0.pdf">http://flinthillsregion.org/default/files/jlus\_update2017augfinal\_0.pdf</a>

### **Housing - On-Post Residential**

In support of the Department of Defense (DOD) Privatized Housing Solar Challenge initiative, approximately 1,260 homes at Fort Riley received solar panels as part of a Corvias portfolio-wide initiative across the U.S. at no cost to the military. This 2018 effort provided military housing projects rate stabilization resulting in utility savings reinvested into project scope, and increased energy security while eliminating approximately 92,000 tons of carbon emissions each year.



### **Corvias**

Family Quarters 3,829

- Officer 438

- Enlisted 3,391

Total Square Footage 6,562,779

Community Centers 5

Neighborhood Pools 4





### **Basic Allowance for Housing (BAH)**

Children in Wakefield, Kansas, are now enjoying playground equipment previously used by Fort Riley children. In a 2018 partnership between the community and Corvias, playground equipment from demolished on-post neighborhoods was donated to the city. In total, four playground sets were transferred to Wakefield, a nearby city which is home to many Fort Riley veterans, Soldiers and civilian professionals and their families.

Fort Riley's BAH rate is the lowest among Division-level installations, making it cost effective and fiscally beneficial to the DOD and Army.





Military Service Grade	Average # of SM's Collecting BAH w/ Dependents (non-barracks SM)	BAH Paid to SM's Collecting BAH w/ Dependents (non-barracks SM)
E1-E4	3,323	\$43,882,395
E5-E6	3,078	\$44,277,075
E7-E9	973	\$16,371,198
O1-O2	639	\$8,854,284
O3-O4	879	\$15,922,443
O5-O8	131	\$2,871,534
W1-W2	280	\$4,841,598
W3-W5	165	\$3,133,398
TOTAL	9,468	\$140,153,925

# Housing - Army Barracks Management Program (ABMP)

Army Barracks Management Program (ABMP) is part of the Army plan to improve the quality of life for single Soldiers and to standardize the management of barracks Army-wide. Goals of the program include improving barracks utilization, managing vacant barracks space during deployment, reducing maintenance response time, decreasing building damages and extending the life of the facilities.

- 6,200+ spaces managed at company level
- 66 buildings
- 9 Soldier community buildings
- Footprints down to company level
- Basic repair & upkeep performed at company level
- Sustainment and modernization phased out to 2030
- Soldier accountability and responsibility

Modern (42)



Motel 6 - (2)



Historic (7)



Rolling Pin (2)



**VOLAR (13)** 



### **Housing – Temporary Lodging / Hotel**

Transitional Soldiers, families and guests of Fort Riley have the option of using the on-post hotel – InterContinental Hotels Group (IHG) Candlewood Suites.

#### **Key Facility Highlights:**

Guest Houses	3
Special Needs / Accessible Room Suites	9
Distinguished Visitors (DVQ)/Rooms	9
Total Hotel Rooms	109



#### Service Excellence:

2017 Best in Class Heartbeat Winner for Guest Satisfaction 2017 Best in Class Loyalty Enrollment for IHG Reward Club 2017 Trip Advisor Certificate of Excellence

#### **Community Contribution:**

IHG is the host of a Wednesday night social, averaging 80-100 persons per week. This open-to-all event serves as an installation collaborative effort that provides a free meal (courtesy of IHG) and brings together agencies from on and off post to help transitioning service members and their families with resources and guidance.





### **Continuous Process Improvement (CPI)**

Fort Riley uses CPI to identify and reduce inefficiencies within organizations. Process improvement is important during the current fiscal restraints and smaller workforces. CPI focuses on ways to cut costs and improve the time it takes to complete a process.

	Cost		<u>Revenue</u>	
	<u>Avoidance</u>	<b>Cost Savings</b>	<b>Generation</b>	<u>Total</u>
FY14	\$13,510,251	\$2,388,743	\$88,193	\$15,987,187
FY15	\$7,869,219	\$2,363,794	\$88,193	\$10,321,206
FY16	\$9,903,922	\$2,422,476	\$62,390	\$12,388,788
FY17	\$10,304,577	\$1,843,518	\$88,193	\$12,236,288
FY18	\$3,859,448	\$8,084	\$88,193	\$3,955,725
Total (over 5 years)	\$45,447,417	\$9,026,615	\$415,162	\$54,889,194



### **Cost-Conscious and Efficient Installation**

- In FY17, the Fort Riley CPI program was reinvigorated with efforts to capture and validate unrecorded cost efficiencies being performed across in the installation.
- During 2018, the Equal Employment Office (EEO) captured and recorded an official CPI cost avoidance of \$17.4M (FY14-FY18) by resolving complaints without going through the formal complaint process.

<sup>\*\*</sup> CPI reported totals have increased from previously reported data based on continual review and documentation of efficiencies being performed on the installation.

### **USAG Partners and Community Support**

On Post (DOD)	On Post (Non DOD)	Off Post
10th Air Support Operations Squadron (10th ASOS) 407th Army Field Support Battalion (AFSBn) 84th Explosive Ordnance Battalion (EOD) Army and Air Force Exchange Service (AAFES) Army Benefits Center (ABC) Center for Military History (2 Museums) Civilian Human Resources Agency (CHRA) Civilian Personnel Advisory Center (CPAC) Corvias Military Living (Contractual) Criminal Investigation Division (CID) Defense Commissary Agency (DeCA) Defense Logistics Agency (DLA) Disposition Service Defense Military Pay Office (DMPO) Detachment 2, 3rd Weather Squadron (USAF) Intercontinental Hotels Group (IHG) (Contractual) Kansas Army National Guard Maneuver Training Equipment Site Logistics Readiness Center (LRC) Medical Department Activity (MEDDAC) Dental Activity (DENTAC) Mission Installation Contracting Command (MICC) Network Enterprise Center (NEC) Special Operations Recruiting Battalion U.S. Army Communications-Electronics Command U.S. Army Corps of Engineers U.S. Department of Veterans Affairs	<ul> <li>Adjutant General's Corp Regimental Association</li> <li>American Federation of Gov Employees (AFGE) Local 2324</li> <li>American Red Cross</li> <li>Armed Forces Bank</li> <li>Big Red One Chapter of the U.S. Field Artillery Association</li> <li>Boy Scouts of America</li> <li>Girl Scouts of America</li> <li>Cub Scout Packs 3260 and 3660</li> <li>Catholic Women of the Chapel</li> <li>Combined Scholarship Fund</li> <li>Drunk Driving Prevention Program</li> <li>Flint Hills Regional Council</li> <li>Flint Hills Signal Corps Regimental Association</li> <li>Fort Riley Central Kansas Chapter of the Association of the United States Army (AUSA)</li> <li>Fort Riley Community Spouses Club</li> <li>Fort Riley Military Vehicle Club</li> <li>Fort Riley Outdoorsman Group (FROG)</li> <li>Friends of the Fort Riley Museum</li> <li>Historical and Archaeological Society of Fort Riley (HASFR)</li> <li>Military Community Youth Ministry Club</li> <li>Military Police Regimental Association</li> <li>Partners of the First Territorial Capital</li> <li>Post Thrift Shop</li> <li>Protestant Women of the Chapel</li> <li>Sergeant Audie Murphy Club</li> <li>Society of the First Infantry Division (BRO)</li> <li>United Service Organization (USO)</li> <li>United States Army Warrant Officer Association (USAWOA)</li> </ul>	<ul> <li>ABF Trucking (SFL)</li> <li>Adopt-a-School (16 USDs)</li> <li>Airstream Renewable (SFL)</li> <li>Central Kansas Military Community Foundation</li> <li>Civil Air Patrol</li> <li>Elected Officials</li> <li>Emporia State University</li> <li>Flint Hills Job Corps.</li> <li>Flint Hills Regional Council</li> <li>Junction City Chamber of Commerce</li> <li>Junction City Military Affairs Council</li> <li>Kansas Department of Transportation</li> <li>Kansas State University</li> <li>Lady Troopers</li> <li>Little Apple Brigade</li> <li>Manhattan Chamber of Commerce</li> <li>Manhattan Regional Airport</li> <li>Manhattan Military Relations Committe</li> <li>Manhattan, Junction City, Ogden and Milford Lake Parks &amp; Recreation Departments</li> <li>McConnell AFB (DOD)</li> <li>National Bio and Argo-Defense Facility</li> <li>Old Troopers</li> <li>Ryder (SFL)</li> <li>Salina Regional Airport</li> </ul>

- University of Kansas

great place to live, train, deploy from, come home to and retire.

### **Community Partnership**

Bulk Road Salt Purchase - Intergovernmental Support Agreement (IGSA) with the City of Manhattan, Kansas

Recipient of the 2018 Army Community Partnership Award

Signed in August 2018, this IGSA enables cost savings of ~\$89,000 annually for Fort Riley and a cost avoidance for the City of Manhattan through use of the Fort Riley facility for contingency bulk salt storage in lieu of the need to build a contingency salt storage facility.



### Kansas Employment Exploration Program (KEEP) for Transitioning Service Members / SFL-TAP Participants

KEEP is a Fort Riley Soldier for Life / Transition Assistance Program (SFL-TAP) initiative designed to encourage transitioning Service Members to settle down and remain in Kansas after completing their military service.

Attendees receive community tours and are introduced to employers and city leaders to discuss job opportunities, salaries, and the quality of life options available to them in the community.

Key highlights / mutual benefits include:

- Provides Kansas communities with skilled labor force
- Reduces unemployment among transitioning Soldiers
- Increases community veteran/veteran-retiree populations and associated economic impacts

### 2017-18 Participating Communities

- Emporia, Kansas
- Manhattan, Kansas
- McPherson, Kansas
- Olathe, Kansas

### **Quality of Life**

#### **Army & Air Force Exchange Service (AAFES)**

Food Services	Other
Burger King	Post Exchange Main Store
<b>Burger King Express</b>	Expresses (6)
Charley's	Furniture Store
Manchu Wok	Military Clothing Sales
Popeye's	Barber Shop (4)
Starbucks	Movie Theater
Subway	
Taco Bell	7FE2.
Wing Zone ARMY	AND AIR FORCE EXCHANGE SERVICE

#### Did you Know? In 2018...

The Fort Riley Exchange was awarded the Central Region SG&A Savings Award and is scheduled to expand its food service offerings with the 2019 opening of a Qdoba.

Additionally, Fort Riley AAFES contributed **\$1,154,789.19** to MWR facilities such as ballfields, gyms, swimming pools, clubs, child care and other recreational areas.



### **United Services Organization (USO)**

Effort / Activity	FY18 Participation
USO Programs	13,000
USO Events	14,000
USO Outreach	49,000
USO Center Foot Traffic	32,500

In FY18, the Commissary saved Fort Riley Soldiers, families, and retirees an average of 18% on their grocery bills. The DeCA, in a campaign to lower prices on hundreds of items across the store, will be launching a coordinated marketing campaign using the slogan "Your Everyday Savings (YES!)" to raise patron awareness of these price reductions.



The industry partners through-out the year have given away a BBQ smoker, canoe, back packs, vacuum cleaners, camping gear, cakes, gift cards, paid for luncheon and Halloween candy. The industry partners are committed to supporting the community and promoting the benefit.

### **Quality of Life**

#### **Fort Riley Post Library**

- Videos, CD's and games of all varieties.
- Audiobooks on CD
- DVD movies and TV shows
- Video games for multiple platforms
- Free ebook downloads
- Combined Arms Research Library
- ASVAB, AFAST and GED exams
- Faith and Family collection
- Monthly family movie nights
- Monthly theme parties
- Computer Labs / Proctored Tests

In FY18, the Fort Riley Library had **32,772 items circulated** as well as numerous family activities with more than **3,100 patrons** in attendance.





### Fort Riley Religious Services

#### **Worship Locations**

Victory Chapel
Historic Main Post Chapel
Saint Mary's Chapel
Morris Hill Chapel
Kapaun Chapel
Normandy Chapel
IACH Chapel
Outdoor Chapel



The Religious Support Office recorded more than **11,000 volunteer hours** in 2018. This equates to more than **\$270K** in services **rendered free of cost** in support of strengthening Soldier and family readiness, resiliency and building 1ID combat power.



**Victory Chapel** 



Saint Mary's Chapel

### **Quality of Life - DFMWR**

SpareTime: Interactive Entertainment is here! SpareTime is a 35K sq. ft. entertainment complex offering countless activities and amusements. SpareTime features amusements such as...Glow Mini Golf, Hyper Bowling, Traditional Bowling, Batting Cages, Multi-Sports Simulator, Championship Golf Simulators, Digital Climbing Wall, Billiards, Electronic Darts, Karaoke System, Kid's Play Area featuring the Beam Game, MegaTron Sports Screen, Corn Hole, Fouling, Giant Jenga and more!









#### **Recreation Services**

Animal Shelter and Adoption Center
Arts & Crafts Center
Automotive Skills Center & Car Wash
Better Opportunities for Single Soldiers (BOSS)
SpareTime: Interactive Entertainment
Fort Riley Marina
Fort Riley Skeet & Trap Range
Leisure Travel Services
Outdoor Adventure Center
Riley's Conference Center
Warrior Adventure Quest
For more inform

#### **Sports, Fitness & Aquatics**

Craig Fitness Center
Custer Hill Aquatic Park
Eyster Indoor Pool
Intramural Sports Program
King Field House Fitness Center
Leonard Fitness Center
Long Fitness Center & Training Pool
Robinson Fitness Center
Whitside Fitness Center

For more information on MWR programs and services visit: riley.armymwr.com

Quality of life data provided by DFMWR.

Warrior Zone

### **Quality of Life - CYS**

#### **Child and Youth Services**

#### Parent Central

- Outreach Services
- Family Child Care
- School Liaison
- Youth Sports
- SKIES Unlimited Instructional Program

1st Division Child Development Center

Custer Hill School Age Center

Custer Hill Youth Center

Forsyth Child Development Center

Forsyth East School Age Center

Warren Child Development Center

Warren East Child Development Center

Whitside Child Development Center

Whitside North Hourly Care



# 2018 Statistics Child Care Centers 6 - Capacity: 834 Certified Family Child Care Homes 6 - Capacity: 48 School Age Services 2 Youth Center 1





### **Quality of Life - Volunteer Service**

Fort Riley Soldiers, family members and civilians contribute a vast amount of volunteer service both on and off the installation. Through coordination with the Army Volunteer Corps office, these dedicated individuals provide values-based, high-quality, cost-efficient services that contribute to resiliency and quality of life for people living in the Flint Hills Region.

Total (over 5 years)	706,253	\$16,737,153
2018	56,524*	\$1,364,489*
2017	102,176	\$2,466,529
2016	219,927	\$5,335,429
2015	145,684	\$3,609,829
2014	181,942	\$3,960,877
	Volunteer Hours	Cost Avoidance



\* Projected calculation final figures, available February 2019, can be obtained by calling the Army Volunteer Corps office at 785-239-7264.





### **FY18 Data Contributors**

1st Infantry Division Headquarters

10th Air Support Operations Squadron (10ASOS)

3/407th Army Field Support Battalion

902nd Military Intelligence Group

Advanced Turbine Engine Army Maintenance (ATEAM)

American Red Cross

Armed Forces Bank

Army and Air Force Exchange Service (AAFES)

Azura Credit Union

Camp Funston Training Area

Carlson Wagonlit Travel

Civilian Personnel Advisory Center (CPAC)

Civilian Personnel Operation Center, SW Region (CHRA)

Corvias Military Living

Defense Commissary Agency (DeCA)

Defense Human Resources Activity - Office of the Actuary

Defense Military Pay Office (DMPO)

Dental Activity Command (DENTAC)

Detachment 2, 3rd Weather Squadron

Directorate of Emergency Services (DES)

Directorate of Family, Morale, Welfare, & Recreation (DFMWR)

Directorate of Human Resources (DHR)

Directorate of Plans, Training, Mobilization, & Security (DPTMS)

Directorate of Public Works (DPW)

**DLA Disposition Services** 

**DLA Document Services** 

Equipment Concentration Site #33 (ECS)

Garrison Safety Office (GSO)

InterContinental Hotels Group (IHG)

Kansas Army National Guard (KSARNG)

Kansas State University

Logistics Readiness Center (LRC)

Maneuver and Training Equipment Site (MATES)

Medical Activity Command (MEDDAC)

Mission and Installation Contracting Command (MICC)

Network Enterprise Center (NEC)

Office of Personnel Management (OPM)

Plans, Analysis and Integration Office (PAIO)

Public Affairs Office (PAO)

Readiness Sustainment Maintenance Site

Religious Support Office (RSO)

Resource Management Office (RMO)

Secretary to the General Staff (SGS)

U.S. Army Corps of Engineers

U.S. Army TMDE Support Center

Unified School District (USD) #475

USD's within the Central Flints Hills Region

United Services Organization (USO)

United States Postal Service (USPS)

**VYVE Broadband** 

Veterans Affairs (VA)

Veterans Health Administration (VHA)

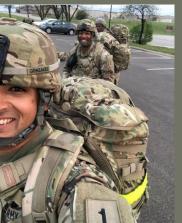
### **Prepared by:**

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"We Are The Army's Home – Serving the Rugged Professionals of Fort Riley and the Big Red One"









### **Fort Riley Links:**

Public Website: https://home.army.mil/riley/

Facebook: www.facebook.com/FortRiley

Twitter: https://twitter.com/FortRiley

Instagram: https://www.instagram.com/fortrileypao/





"Fort Riley – A Great Place to Live, Train, Deploy From, Come Home To, and Retire"

